

**Consolidated Appropriations Subcommittee Motions**

**March 6, 2009**

**Revised Motion Sheet**

**Joint Appropriations Subcommittee for Capital Facilities & Government Operations**

FY 2010 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Capital Facilities & Government Operations equaling \$13,862,000 as shown on page 1-2 for inclusion in a Fiscal Year 2010 Appropriations Act.

FY 2010 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Capital Facilities & Government Operations as shown on page 1-4 for inclusion in a Fiscal Year 2010 Appropriations Act.

FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Capital Facilities & Government Operations as shown on page 1-5 through 1-23 for inclusion in a Fiscal Year 2010 Appropriations Act.

FY 2009 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Capital Facilities & Government Operations as shown on page 1-24 through 1-25 for inclusion in a Fiscal Year 2009 Supplemental Appropriations Act.

FY 2010 ISF BUDGET MOTION: I move to adopt the budget recommendations for the Internal Service Funds of the Joint Appropriations Subcommittee for Capital Facilities & Government Operations as shown on pages 1-30 through 1-32 for inclusion in a Fiscal Year 2010 Appropriations Act.

FY 2009 ISF BUDGET MOTION: I move to adopt the budget recommendations for the Internal Service Funds of the Joint Appropriations Subcommittee for Capital Facilities & Government Operations as shown on page 1-33 for inclusion in a Fiscal Year 2009 Supplemental Appropriations Act.

**Revised-Motion Sheet**

**Joint Appropriations Subcommittee for Commerce & Workforce Services**

FY 2010 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Commerce & Workforce Services equaling \$2,800,000 as shown on page 2-2 for inclusion in a Fiscal Year 2010 Appropriations Act.

FY 2010 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Commerce & Workforce Services as shown on page 2-11 for inclusion in a Fiscal Year 2010 Appropriations Act

FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Commerce & Workforce Services as shown on page 2-12 through 2-36, and the fees included on the yellow sheet for inclusion in a "Fiscal Year 2010 Appropriations Act."

FY 2009 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Commerce and Workforce Services equaling \$1,300,000 as shown on page 2-37 through 2-39 for inclusion in a Fiscal Year 2009 Supplemental Appropriations Act.

FY 2009 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Commerce and Workforce Services as shown on page 2-40 for inclusion in a Fiscal Year 2009 Supplemental Appropriations Act.

**Motion Sheet****Joint Appropriations Subcommittee for Economic Development and Revenue**

FY 2010 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Economic Development and Revenue equaling \$991,200 as shown on page 3-2 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act'.

FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Economic Development and Revenue as shown on pages 3-9 to 3-11 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act'.

FY 2009 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Economic Development and Revenue as shown on pages 3-12 to 3-13 for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act'.

**Revised Motion Sheet**

**Joint Appropriations Subcommittee for Executive Offices & Criminal Justice**

FY 2010 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Executive Offices & Criminal Justice equaling \$7,765,300 as shown on page 4-2 through 4-3 for inclusion in a Fiscal Year 2010 Appropriations Act.

FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Executive Offices & Criminal Justice as shown on page 4-8 through 4-11 for inclusion in a Fiscal Year 2010 Appropriations Act.

FY 2009 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Executive Offices & Criminal Justice equaling \$1,389,200 as shown on page 4-12 through 4-13 for inclusion in a Fiscal Year 2009 Supplemental Appropriations Act.

~~FY 2009 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Executive Offices & Criminal Justice as shown on page 4-19 through 4-21 for inclusion in a Fiscal Year 2009 Supplemental Appropriations Act.~~

FY 2009 INTENT MOTION: I move to adopt the intent language as shown on page 4-26 through 4-30 for inclusion in a Fiscal Year 2009 Supplemental Appropriations Act.

FY 2009 ADDITIONAL BUDGET MOTION: I move to appropriate an additional \$61,500 from the Unclaimed Property Trust Fund to the State Treasurer for FY 2009 for inclusion in a Fiscal Year 2009 Supplemental Appropriations Act.

## **Revised Motion Sheet**

### **Joint Appropriations Subcommittee for Health & Human Services**

FY 2010 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Health & Human Services equaling (\$4,665,800) as shown on page 5-2 for inclusion in the Fiscal Year 2010 Appropriations Act.

FY 2010 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Health & Human Services as shown on page 5-5 for inclusion in the Fiscal Year 2010 Appropriations Act.

FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Health & Human Services as shown on pages 5-6 through 5-21 for inclusion in the Fiscal Year 2010 Appropriations Act.

FY 2009 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Health & Human Services equaling (\$238,800) as shown on pages 5-22 through 5-23 for inclusion in the Fiscal Year 2009 Supplemental Appropriations Act.

FY 2009 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Health & Human Services as shown on page 5-26 for inclusion in the Fiscal Year 2009 Supplemental Appropriations Act.

ADDITIONAL FY 2010 BUDGET MOTION: I move to increase the Nursing Care Facilities Restricted Account in the Medicaid Mandatory Services line item by \$2,524,100 beginning in FY 2010 to reflect the actions of the Health and Human Services Appropriations Subcommittee.

ADDITIONAL FEES MOTION: I move to increase the fee entitled "Plan C (150%-200% of Poverty Level)" within the Children's Health Insurance Program from \$60 to \$75 with an estimated 24,000 quantity for \$360,000 in new revenues. I also move to insert this fee change before fee 607 on page 5-21. This motion implements the actions of the Health and Human Services Appropriations Subcommittee.

ADDITIONAL FY 2010 BUDGET MOTION: I move to change the source of the funding reduction for the item "End CPR Training for All 10th Graders." Instead of a \$300,000 deposit to the General Fund from Dedicated Credits, the funding shall be made as a \$300,000 General Fund reduction in the Health Systems Improvement line item within the Department of Health. This motion implements the actions of the Health and Human Services Appropriations Subcommittee, but reduces the statutory changes needed.

**Revised Motion Sheet**  
**Joint Appropriations Subcommittee for Higher Education**

FY 2010 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Higher Education equaling (\$1,445,900) as shown on page 6-2 for inclusion in a Fiscal Year 2010 Appropriations Act, with the following adjustments:

1. Increase the total by \$250,000, one-time, funded from non-lapsing balances, to continue the Engineering Initiative at the current FY 2009 level. This was approved by the Subcommittee, but inadvertently left off of the reports. (page 6-7)
2. Approve the reallocations listed on page 6-A and 6-B to distribute the reduction from HB 3 and other reductions to the designated Higher Education line items. The reallocations net out in total and by institution to zero.

FY 2010 INTENT MOTION: I move to not adopt the intent language recommendations of the Joint Appropriations Subcommittee for Higher Education as shown on page 6-10 ~~for inclusion in a Fiscal Year 2010 Appropriations Act.~~ This action is based on the advice received from Legislative Counsel.

I move to combine the two Utah Education Network line items, as passed in the Higher Education Appropriations Subcommittee, into one line item.

I move to add the following intent language for the Utah Education Network line item:  
"The Legislature intends that the Utah Education Network (UEN) reports budget information on the UEN line item in two parts, as follows: (1) Part One - budgets supporting network projects and initiatives that encompass applications engineers, Blackboard-Vista, Enterprise applications, field operations, internet access, network engineers, Network Operations Center, Operations (Circuit Charges), Pioneer Library, research network, security, technical services planning, technical administration, Video Operations Center, and other items related to these areas; (2) Part Two - Administration program, Operations and Maintenance, Public Information program, KUEN Broadcast, Instructional Services (which includes advocates, non-technical staff, operations, professional development, scheduling, software development, special projects, and web resources), and other items related to these areas. UEN shall include this reporting division in all budget submissions to the Legislature for FY 2010 and FY 2011."

FY 2009 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Higher Education equaling (\$231,800) as shown on page 6-11 for inclusion in the Current Fiscal Year Supplemental Appropriations Act.

## **Revised Motion Sheet**

### **Joint Appropriations Subcommittee for Natural Resources**

FY 2010 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Natural Resources equaling (\$822,200) as shown on pages 7-2 through 7-3 for inclusion in the FY 2010 Appropriations Act.

FY 2010 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Natural Resources as shown on page 7-10 for inclusion in the FY 2010 Appropriations Act.

FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Natural Resources as shown on pages 7-11 through 7-61 for inclusion in the FY 2010 Appropriations Act with the following change on page 7-46: To correct a technical error and be consistent with the subcommittee's action, the line above 2913, "Produce Dealers", should have an "Old Fee" of \$25.00 and a "New Fee" of \$25.00.

FY 2009 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Natural Resources as shown on pages 7-62 through 7-63 for inclusion in the FY 2009 Supplemental Appropriations Act with the following change on page 7-62: Insert \$475,000 for Dedicated Credits Revenue under the Subcommittee column (see note below). The new totals for the subcommittee will be \$4,917,200.

FY 2009 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Natural Resources as shown on pages 7-66 through 7-68 for inclusion in the FY 2009 Supplemental Appropriations Act.

NOTE: This is the revenue generated by the increase of the Pesticide Processing Service Fee in the *Agriculture Fees for FY 2009* document found after page 7-72.



**Motion Sheet**

**Joint Appropriations Subcommittee for Public Education**

FY 2010 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Public Education equaling \$4,052,896 as shown on page 8-2 for inclusion in a FY 2010 Appropriations Act.

FY 2010 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Public Education as shown on page 8-10 for inclusion in a FY 2010 Appropriations Act.

FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Public Education as shown on page 8-11 for inclusion in a FY 2010 Appropriations Act.

FY 2009 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Public Education equaling (\$811,900) as shown on page 8-13 for inclusion in a FY 2009 Supplemental Appropriations Act.

FY 2009 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Public Education as shown on page 8-16 for inclusion in a FY 2009 Supplemental Appropriations Act.

## **Motion Sheet**

### **Joint Appropriations Subcommittee for Transportation & Environmental Quality**

FY 2010 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Transportation & Environmental Quality equaling \$376,500 as shown on page 9-2 for inclusion in 'Fiscal Year 2010 Appropriations Act'.

FY 2010 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Transportation & Environmental Quality as shown on page 9-8 for inclusion in Fiscal Year 2010 Appropriations Act.

FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Transportation & Environmental Quality as shown on pages 9-9 to 9-29 for inclusion in the 'Fiscal Year 2010 Appropriations Act'.

FY 2009 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Transportation & Environmental Quality equaling \$32,620,900 as shown on page 9-30 for inclusion in a 'Fiscal Year 2009 Supplemental Appropriations Act'.

FY 2009 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Transportation, Environmental Quality, & National Guard as shown on pages 9-37 & 9-38 for inclusion in a 'Fiscal Year 2009 Supplemental Appropriations Act'.

**Motion Sheet****Executive Appropriations Committee for the Legislature**

FY 2010 BUDGET MOTION: I move to adopt the budget recommendations of the Executive Appropriations Committee for the Legislature, with no changes from base appropriations as shown on page 10-2 for inclusion in the 'New Fiscal Year Appropriations Act'.